

**Alberta Reined Cow Horse Association
2025 Financial Summary**



Change in Cash

2024 Cash balance, balance sheet	\$	208,766
2024 payables, net of accounts receivable	\$	(24,927)
2025 payables, net of accounts receivable		4,598
Excess (Deficiency) of revenue over expenses		(20,200)
2025 Cash balance, balance sheet	\$	<u>168,237</u>

Five Year Summary of financial results

	2025	2024	2023	2022	2021
ARCHA fees, interest & membership	\$ 34,751	\$ 35,812	\$ 42,779	\$ 35,846	\$ 31,562
Association costs	\$ (35,282)	\$ (30,552)	\$ (33,773)	\$ (25,112)	\$ (8,042)
	\$ (531)	\$ 5,260	\$ 9,006	\$ 10,734	\$ 23,520
Alberta Relaunch Grant	\$ -	\$ -	\$ -	\$ -	\$ 22,804
Year end award fee	\$ 12,930	\$ 10,750	\$ 11,760	\$ 11,980	\$ 12,010
year end award cost	\$ (14,102)	\$ (13,000)	\$ (18,940)	\$ (14,180)	\$ (12,153)
	\$ (1,172)	\$ (2,250)	\$ (7,180)	\$ (2,200)	\$ (143)
Banquet, net	\$ (3,563)	\$ (4,690)	\$ (5,069)	\$ (1,442)	\$ -
NRCHA weekend shows	\$ 322	\$ 967	\$ 2,634	\$ 304	\$ 2,092
WCAS added money supplement	\$ (2,900)	\$ (2,000)			
Schooling shows, net	\$ 4,593	\$ (261)	\$ (1,984)	\$ 7,220	\$ 10,550
Major events - Silver Slate ,Ponoka, ABSBF, Cowtown (net)	\$ (17,008)	\$ 2,095	\$ 1,555	\$ 6,424	\$ 15,231
Fundraising & sponsorship, net of allocation	\$ 59	\$ 2	\$ 10,877	\$ 25,021	\$ -
Excess (Deficiency) of revenue over expenses	\$ (20,200)	\$ (877)	\$ 9,839	\$ 46,061	\$ 74,054

Significant items for 2025

	<u>Sponsorship -</u>			<u>auctions and</u>		
	<u>General &</u>			<u>Clinics, net</u>		<u>Total</u>
	<u>Show</u>	<u>Stallion Auction</u>	<u>Raffles- net</u>	<u>Casino Funds</u>		
2025 Fundraising & sponsorship	\$ 54,637	\$ 41,157	\$ 2,601		\$ 9,629	\$ 108,024
Allocation:						
Cowtown Derby & Stockhorse show	(19,750)				\$	(19,750)
Ponoka Summer Spectacular and CGH	(19,850)		(171)		(9,629)	(29,650)
Alberta Snaffle Bit Futurity	(15,037)	(41,157)	(2,371)		-	(58,565)
	\$ (54,637)	\$ (41,157)	\$ (2,542)	\$ -	\$ (9,629)	\$ (107,965)
Fundraising and sponsorship surplus	\$ -	\$ -	\$ 59		\$ -	\$ 59
<u>Summary of major events - produced by ARCHA</u>						
	<u>Revenue</u>	<u>Payout</u>	<u>Prizes</u>	<u>Costs</u>	<u>Net</u>	
Alberta Snaffle Bit, Derby & Cow Horse Show	\$ 275,134	\$ (138,775)	\$ (12,060)	\$ (124,972)	\$	(673)
Cowtown Derby & Stockhorse Show	196,210	(103,275)	(13,778)	(81,776)		(2,619)
Silver Slate - May & September	69,980	(30,309)	-	(41,839)		(2,168)
Summer Spectacular & CGH	123,327	(57,681)	(11,910)	(65,284)		(11,548)
	\$ 664,651	\$ (330,040)	\$ (37,748)	\$ (313,871)	\$	(17,008)

*The following information is provided for information purposes only
This information has not been audited, reviewed, or verified, and no assurance is expressed or implied. Users of this information should exercise their own due diligence and refer to the official compiled financial information.*

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BAKER TILLY CATALYST LLP